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GENERAL ASSEMBLY
Forty-eighth session
Agenda item 38
ELIMINATION OF APARTHEID AND
ESTABLISHMENT OF A UNITED,
DEMOCRATIC AND NON-RACIAL
SOUTH AFRICA

SECURITY COUNCIL
Forty-ninth year

Report of the Secretary-General on the question of South Africa

Addendum

1. I wish to inform the Council that the estimated cost of the expanded mandate to observe the election in South Africa would amount to $33,597,000. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

2. It would be my recommendation to the General Assembly, should the Security Council decide to approve my recommendation, that the costs relating thereto should be considered an expense to the Organization under the regular budget.

ANNEX

Cost estimates for the expanded mandate to observe elections in South Africa

(Thousands of United States dollars)

		Amount
1.	Civilian staff costs	20 824
2.	Electoral observer cost	6 940
3.	Premises	131
4.	Transport	1 827
5.	Air operations	623
6.	Communications	1 475
7.	Miscellaneous equipment, supplies and services	1 297
8.	Public information activities	260
9.	Freight and cartage	220
10.	Income from staff assessment	2 696
	Total (Gross)	36 293
11.	Less: Staff assessment	(2 696)
	Total (Net)	33 597